

Summit Academy

DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
SBB REVENUE	\$ 1,776,040	\$ 1,823,881	\$ 1,860,359	\$ 1,897,567	\$ 1,935,518
Mill Levy (Offset)	\$ -	\$ -	\$ -	\$ -	\$ -
GOB Offset	\$ -	\$ -	\$ -	\$ -	\$ -
School Consolidation (Offset)	\$ -	\$ -	\$ -	\$ -	\$ -
Grants (Walton, CDE, Other)	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER	\$ 580,993	\$ 584,566	\$ 617,780	\$ 610,609	\$ 644,888
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
ADMINISTRATIVE FULL TIME STAFF	301,189	307,212	313,357	319,624	326,017
TEACHING FULL TIME STAFF	1,046,625	1,067,558	1,088,909	1,110,687	1,132,900
PRO-TECH FULL TIME STAFF	238,080	242,842	247,699	252,653	257,706
CLERICAL FULL TIME STAFF	36,146	36,869	37,606	38,359	39,126
FT ACCOUNTS TOTAL	\$ 1,622,040	\$ 1,654,481	\$ 1,687,571	\$ 1,721,323	\$ 1,755,749
PART TIME ACCOUNTS TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
NON-SALARY BUDGET TOTAL	\$ 154,000	\$ 169,400	\$ 172,788	\$ 176,244	\$ 179,769
CAPITAL BUDGET TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRIBUTED BUDGET TOTAL	\$ 1,776,040	\$ 1,823,881	\$ 1,860,359	\$ 1,897,567	\$ 1,935,518
REMAINING BALANCE TO DISTRIBUTE or deficit	\$ -	\$ -	\$ -	\$ -	\$ -