

Type	YEAR 0 - FTE/HOURS	YEAR 0 - \$	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
PART TIME												
Other Staff Hourly												
PARAPROFESSIONALS	-	-	2,448.00	46,986	3,474.00	68,012	4,500.00	89,861	5,526.00	112,556	6,552.00	136,123
PARAPROFESSIONALS	-	-	1,080.00	20,729	1,080.00	21,144	1,080.00	21,567	1,080.00	21,998	1,080.00	22,438
PARAPROFESSIONALS	-	-	1,080.00	20,729	1,080.00	21,144	1,080.00	21,567	1,080.00	21,998	1,080.00	22,438
PARAPROFESSIONALS	-	-	2,258.00	43,339	2,258.00	44,206	2,258.00	45,090	2,258.00	45,992	2,258.00	46,912
PART TIME TOTAL	-	-	6,866.00	131,783	7,892.00	154,506	8,918.00	178,085	9,944.00	202,544	10,970.00	227,911
CLASSROOM STAFF												
Intervention Teacher	-	-	-	-	-	-	-	-	-	-	-	-
Regular/Supplemental Teacher	-	-	11.00	736,265	14.00	955,806	17.00	1,183,833	20.00	1,420,600	21.00	1,521,463
Gifted & Talented Teacher	-	-	-	-	-	-	-	-	-	-	-	-
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	-	-	1.00	66,933	2.00	136,544	2.00	139,275	3.00	213,090	4.00	289,802
ESL / Zone Teacher	-	-	-	-	0.50	34,136	0.50	34,819	0.50	35,515	0.75	54,338
Arts Teacher	-	-	1.50	100,400	2.00	136,544	2.00	139,275	3.00	213,090	3.00	217,352
Librarian	-	-	-	-	-	-	-	-	-	-	-	-
Library Tech	-	-	-	-	-	-	-	-	-	-	-	-
Guidance Counselor	-	-	-	-	-	-	-	-	-	-	-	-
Student Advisor	-	-	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	-	-	0.40	33,711	0.40	34,385	0.40	35,073	0.40	35,774	0.40	36,490
Nurse FTE	-	-	-	-	-	-	-	-	-	-	-	-
Technology Teacher	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-	-	-
CLASSROOM STAFF TOTAL	-	-	13.90	937,309	18.90	1,297,415	21.90	1,532,275	26.90	1,918,069	29.15	2,119,445
PRO TECH STAFF												
LPN	-	-	-	-	-	-	-	-	-	-	-	-
IB Coordinator	-	-	0.50	23,722	0.50	24,196	0.50	24,680	0.50	25,174	0.50	25,677
SFFC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	-	-	-	-	-	-	-	-	-	-	-	-
Media Technician 200	-	-	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-	-	-
Project Coordinator 184	-	-	-	-	-	-	-	-	-	-	-	-
Project Coordinator 240	-	-	-	-	-	-	-	-	-	-	-	-
PRO TECH STAFF TOTAL	-	-	0.50	23,722	0.50	24,196	0.50	24,680	0.50	25,174	0.50	25,677
ADMINISTRATIVE STAFF												
Principal	-	-	1.00	111,366	1.00	113,036	1.00	114,732	1.00	116,453	1.00	118,200
Asst. Principal	-	-	-	-	-	-	-	-	-	-	-	-
Business Manager	-	-	-	-	-	-	-	-	-	-	-	-
Office Manager	-	-	-	-	-	-	1.00	60,511	1.00	61,419	1.00	62,340
ADMINISTRATIVE STAFF TOTAL	-	-	1.00	111,366	1.00	113,036	2.00	175,243	2.00	177,872	2.00	180,540
CLERICAL STAFF												
Elementary Secretary I	-	-	-	-	-	-	-	-	-	-	-	-
Elementary Secretary II	-	-	1.00	40,501	1.00	41,108	1.00	41,725	1.00	42,351	1.00	42,986
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-	-	-
CLERICAL STAFF TOTAL	-	-	1.00	40,501	1.00	41,108	1.00	41,725	1.00	42,351	1.00	42,986
GRAND TOTAL FULL TIME	-	-	16.40	1,112,898	21.40	1,475,755	25.40	1,773,923	30.40	2,163,466	32.65	2,368,648