

Budget Reduction Final FY 2020-2021

All Programs Considered for Reduction	Pre COVID-19	JBC Proposed	Post COVID-19	
	Total Approp. FY2020-21	Approp. Reduction	Final Appr. FY20-21	Percent Change
State Grants to Publicly-Supported Libraries Program	\$ 3,001,519	\$ (500,000)	\$ 2,501,519	-17%
Quality Teacher Recruitment Program	\$ 3,000,000	\$ (3,000,000)	\$ -	-100%
National Board Stipends	\$ 1,384,000	\$ (1,384,000)	\$ -	-100%
Comprehensive Quality Physical Education Program	\$ 2,100,000	\$ (1,100,000)	\$ 1,000,000	-52%
School Bullying Prevention Program	\$ 2,000,000	\$ (1,000,000)	\$ 1,000,000	-50%
Career Development Success Program	\$ 5,000,000	\$ (500,000)	\$ 4,500,000	-10%
ELL Excellence Awards	\$ 500,000	\$ (500,000)	\$ -	-100%
AP Exam Fee Program	\$ 561,461	\$ (280,730)	\$ 280,731	-50%
Career Counseling and Professional Development	\$ 1,500,000	\$ (1,500,000)	\$ -	-100%
Behavioral Health Professional Program	\$ 14,948,026	\$ (3,000,000)	\$ 11,948,026	-20%
Ninth Grade Success Program	\$ 800,000	\$ (800,000)	\$ -	-100%
Workforce Diploma Program	\$ 1,012,222	\$ (800,000)	\$ 212,222	-79%
Local Accountability Grant Program	\$ 494,267	\$ (494,267)	\$ -	-100%
School Leadership Program	\$ 751,615	\$ (375,807)	\$ 375,808	-50%
Concurrent Enrollment Grant Program	\$ 2,500,000	\$ (1,023,104)	\$ 1,476,896	-41%
John W. Buckner Automatic Enrollment in Advanced Course Grant	\$ 250,000	\$ (250,000)	\$ -	-100%
BEST COP Lease-Purchase	\$ 110,000,000	\$ 15,000,000	\$ 125,000,000	14%
BEST Cash Grant Program	\$ 160,000,000	\$ (100,000,000)	\$ 60,000,000	-63%
State Aid For Charter School Facilities	\$ 31,820,762	\$ -	\$ 31,820,762	0%
Retaining Teachers Fund Program	\$ 2,500,000	\$ (2,500,000)	\$ -	-100%
Grow Your Own Educator Program	\$ 1,022,933	\$ (1,022,933)	\$ -	-100%
Local School Food Purchasing Program	\$ 675,255	\$ (675,255)	\$ -	-100%
Advanced Placement Incentives Program	\$ 262,763	\$ (262,763)	\$ -	-100%
Computer Science Education Grants Program	\$ 1,301,657	\$ (750,000)	\$ 551,657	-58%
School Counselor Corps Grant Program*	\$ 10,257,963	\$ (250,000)	\$ 10,007,963	-2%
ELL Professional Development and Student Support	\$ 27,000,000	\$ -	\$ 27,000,000	0%
Early Literacy Per Pupil Funding	\$ 26,261,551	\$ -	\$ 26,261,551	0%
READ Competition Grant Program	\$ 7,500,000	\$ -	\$ 7,500,000	0%
BOCES Funding per Section 22-5-122	\$ 3,180,000	\$ -	\$ 3,180,000	0%
School Transformation Grant Program	\$ 4,435,995	\$ -	\$ 4,435,995	0%
Dropout Prevention and Student Reengagement	\$ 3,048,555	\$ -	\$ 3,048,555	0%
K-5 Social and Emotional Health Program	\$ 2,500,000	\$ (2,500,000)	\$ -	-100%
Supplemental Online Education	\$ 1,220,000	\$ -	\$ 1,220,000	0%
Adult Education and Literacy Grant Program	\$ 970,739	\$ -	\$ 970,739	0%
Smart Start Nutrition Program	\$ 1,150,000	\$ -	\$ 1,150,000	0%
Reading Services for the Blind	\$ 560,000	\$ -	\$ 560,000	0%
Rural Teacher Recruitment, Retention, and Professional Development	\$ 240,000	\$ -	\$ 240,000	0%
At-Risk Supplemental Aid	\$ 5,094,358	\$ -	\$ 5,094,358	0%
Special Education-Children With Disabilities	\$ 362,055,510	\$ -	\$ 362,055,510	0%
English Language Proficiency Program	\$ 35,698,304	\$ -	\$ 35,698,304	0%
Public School Transportation	\$ 61,812,485	\$ -	\$ 61,812,485	0%
Transfer to DHE for Career and Technical Education	\$ 27,670,102	\$ -	\$ 27,670,102	0%
Special Education-Gifted and Talented Children	\$ 12,807,821	\$ -	\$ 12,807,821	0%
Expelled and At-Risk Student Services Grant Program	\$ 9,500,353	\$ -	\$ 9,500,353	0%
Small Attendance Center Aid	\$ 1,315,311	\$ -	\$ 1,315,311	0%
Comprehensive Health Education	\$ 1,139,748	\$ -	\$ 1,139,748	0%
Statewide Assessments	\$ 33,300,495	\$ -	\$ 33,300,495	0%
General Fund Personal Services Reduction - 5%**	\$ 2,546,147	\$ (300,000)	\$ 2,246,147	-12%
	988,651,917	(109,768,859)	878,883,058	

*Reduction is the result of the eliminating \$250k appropriation in HB 19-1187: Increase Student Aid Application Completion Rates

**Total reduction for CDE, CSI and CSDB is \$863,217. CDE's portion is estimated