

Colorado Healthy Schools Collective Impact

Informing Systems & Infrastructure
Funding Considerations



HSCI Background

- **Vision:** All Colorado youth are healthy and reach their full potential.
- **Bold Goal:** By 2025, all Colorado K-12 public schools provide an environment and culture that integrates health and wellness equitably for all students and staff.



HSCI Background

- **Who guides this effort?** To support this effort, a **Backbone Organization** supports the daily functions, a **Steering Committee** guides the vision and strategy, a future **Advisory Council** will provide guidance, and four initial **Work Groups** focus on goals and strategies in these key areas in schools:
 - Comprehensive Physical Activity
 - Nutrition
 - Behavioral Health (social, emotional, mental)
 - Student Health Services



Informing Funding Considerations

- HSCI effort is striving to improve the systems and processes that support and empower schools to reach the bold goal
- Funding will be allocated to local school districts and statewide systems and infrastructures in support of the five conditions of collective impact (common agenda, shared measurement system, mutually reinforcing activities, continuous communication, backbone support) that will help HSCI reach our bold goal

Immediate Funding Considerations

- Immediate funding - the Colorado Health Foundation's (TCHF) healthy schools funding
- TCHF committed to funding in alignment with HSCI beginning in 2016
- Opportunity to leverage \$12M/year over the next two years in support of the goals and priorities of HSCI



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Immediate Funding Considerations



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- TCHF healthy schools funding will be available to:
 - Support HSCI statewide infrastructure and support systems
 - Comprehensive school health and wellness planning & assessment
 - Implementation funding for nutrition and comprehensive physical activity in schools

Future Funding Considerations

- HSCI Steering Committee recognizes critical need to leverage other funding to support implementation of student health services and behavioral health in schools
- As key partners of the HSCI effort, we recognize that CDE, CDPHE and Kaiser Permanente also support health and wellness in schools through related funding and programs

Next Steps



- Review and incorporate your feedback from the 4 webinars



- Gather additional input for other funders and stakeholders



- Steering Committee finalize a proposed funding model

- Funding model presented to TCHF board in October

- Plan and implement outreach activities associated with this funding opportunity



- Engage additional funders to support all four key areas:

- Comprehensive Physical Activity
- Nutrition
- Behavioral Health (social, emotional, mental)
- Student Health Services



Outreach

- Implement broad outreach efforts and communicate widely with partners who address these systems-level efforts from October - November 2015
- Letters of intent will be due in November 2015
- Proposals will be due in February 2016
- Funding would span from June 2016-2018

