

2023-2024 READ Act Budget Submission

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Print Application

2720 - RANGELY RE-4

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2022-2023 School Year

Please use your FY2022-2023 allocation amount to project your budget amounts for FY2023-2024.

Allocation: \$25,792

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2022-2023 school year that your LEP plans to use in the 2023-2024 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$ 0 .00

Total Funds Available: \$25,792

Accept or Decline Funding

Accept or Decline 2023-2024 READ Funding

☑ We accept FY2023-2024 READ Act Funding

☐ We decline FY2023-2024 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. For each question, if Yes is selected, a narrative box will populate which must be completed. In order to submit your budget, all assurances must be reviewed and agreed upon, all boxes must be checked and all narratives must be complete.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Note: At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

ions and Ass	urances
AD Act fund	Is will be used to operate a Summer School Literacy Program
☐ Yes	☑ No
Act expe	rovide a brief description to explain and justify this planned READ anditure and how it will improve student reading outcomes. The should address:
b. de	entified problem(s) based on READ Act-relevant data; tails of the planned allowable activity(ies) including name program(s); pected outcomes and/or goals
Narra	tive should not exceed 250 words.
who h	e summer school literacy program services only students enrolled in K-3 ave an SRD or students below grade level if space is available e summer school literacy program will use scientifically based or evidence instructional programming in reading that: Has been proven to accelerate student reading progress and; Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and; Includes scientifically based and reliable assessments and;

☐ Yes	☑ No
Act expe	rovide a brief description to explain and justify this planned READ nditure and how it will improve student reading outcomes. The should address:
b. det	ntified problem(s) based on READ Act-relevant data; ails of the planned allowable activity(ies) including name program(s); bected outcomes and/or goals
Narrat	ive should not exceed 250 words.
is include	t funds will be used to purchase a supplemental instructional program that d on the Advisory List of instructional programming in reading Yes No
J	ies Divo
ents' found	s will be used to purchase tutoring services focused on increasing dational reading skills No rovide a brief description to explain and justify this planned READ
Yes If YES, p Act expe narrative a. ide b. det c. exp	dational reading skills No rovide a brief description to explain and justify this planned READ inditure and how it will improve student reading outcomes. The should address: Intified problem(s) based on READ Act-relevant data; It is allowable activity(ies) including name program(s); Interest outcomes and/or goals
Yes If YES, p Act expe narrative a. ide b. det c. exp	dational reading skills No rovide a brief description to explain and justify this planned READ nditure and how it will improve student reading outcomes. The should address: ntified problem(s) based on READ Act-relevant data; alls of the planned allowable activity(ies) including name program(s);
Yes If YES, p Act expe narrative a. ide b. def c. exp Narrati	dational reading skills No rovide a brief description to explain and justify this planned READ inditure and how it will improve student reading outcomes. The should address: Intified problem(s) based on READ Act-relevant data; It is allowable activity(ies) including name program(s); Interest outcomes and/or goals

narrative should address: a. identified problem(s) based on READ Act-relevant data;							
	b. details of the planned allowable activity(ies) including name program(s c. expected outcomes and/or goals						ram(s);
	Narrative should not exceed 250 words.						
based	interven	tion serv	•	lents who ar			or scientifically services, which
ı	🗹 Yes	■ No					
	Act expe	nditure a		•	-	tify this plann ding outcomes	
	b. det	ails of the				t data; ling name prog	ıram(s);
	Narrat	ive shoul	d not exceed	d 250 words.			
	rec		RE as their in			es where they vecoding, fluenc	
			e used to hire ne departmer		nterventionis	t to provide ser	vices which
	S	Yes	□ No				
READ	Advisor	y List of	instructiona	al programm	ing in readi	ng and suppo	which is included rting the effective use
techno	ologies w technolo		ftware				

a. identified problem(s) based on READ Act-relevant data;

b. details of the planned allowable activity(ies) including name program(s);

c. expected outcomes and/or goals

narrative should address:

Narra	tive should not exceed 250 words.
support educa include hiring	Is will be used to provide professional development programming to tors in teaching reading. Professional development programming may a reading coach who is trained in teaching the foundational reading skills embedded, ongoing professional development
Yes	☑ No
Act expe	rovide a brief description to explain and justify this planned READ nditure and how it will improve student reading outcomes. The should address:
b. de	ntified problem(s) based on READ Act-relevant data; tails of the planned allowable activity(ies) including name program(s); bected outcomes and/or goals
Narra	tive should not exceed 250 words.
	ict authorized charter schools in your district who have refused READ Act 22-2023 school year?
	ict authorized charter schools in your district who will refuse READ Act 23-2024 school year?
Does the distri	ct have a system that ensures district authorized charter schools do not Act Funds?
Yes	☑ No
If <i>YES</i> , p	lease provide a narrative explanation with the following details:
	e system in place to ensure district authorized charter schools do not
	eive READ Act funds. e names of each charter school declining READ Act Funds.
÷ 111	c hames of each charter school deciming the hor fullds.

narrative descriptio	n.			

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year.
 Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop-down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
104	Other Services	SPIRE (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	222 Reading Interventionist	1.00	Salary for interventionist providing small group intervention using the SPIRE intervention.	\$25,791.92
					Allo	cation:	\$25,791.92	
					Budgeted Ar	mount:	\$25,791.92	
					Funds Rema	aining:	\$0.00	

Budget Summary

Budget Program Totals

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$25,791.92
Budget Program Total:	\$25,791.92

Allowable Activity Totals

Activity	Total
Other Services	\$25,791.92

READ Budget Totals

Budgeted Amount:	\$25,791.92
Funds Remaining:	\$0.00

Technical Assistance: Submit questions or requests for technical assistance to readactdata@cde.state.co.us (mailto:readactdata@cde.state.co.us)

View more information and resources on the READ Act website. (http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions)