

# 2023-2024 READ Act Budget Submission

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**Print Application** 

2540 - FOWLER R-4J

## **READ Funding Allocations**

Prior Year Funding Allocation and Carryover

#### READ Funding allocated from the 2022-2023 School Year

Please use your FY2022-2023 allocation amount to project your budget amounts for FY2023-2024.

Allocation: \$5,911

#### **Prior Year Carryover:**

If applicable, please enter the amount of READ funds from the 2022-2023 school year that your LEP plans to use in the 2023-2024 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$ 0 .00

Total Funds Available: \$5,911

Accept or Decline Funding

#### Accept or Decline 2023-2024 READ Funding

☑ We accept FY2023-2024 READ Act Funding

☐ We decline FY2023-2024 READ Act Funding \*

### **LEP Budget Explanation**

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. For each question, if Yes is selected, a narrative box will populate which must be completed. In order to submit your budget, all assurances must be reviewed and agreed upon, all boxes must be checked and all narratives must be complete.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

**Note:** At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

estions and Ass	urances
READ Act fund	ls will be used to operate a Summer School Literacy Program
☐ Yes	<b>☑</b> No
Act expe	rovide a brief description to explain and justify this planned READ nditure and how it will improve student reading outcomes. The should address:
b. de	ntified problem(s) based on READ Act-relevant data; tails of the planned allowable activity(ies) including name program(s); pected outcomes and/or goals
Narra	tive should not exceed 250 words.
	e summer school literacy program services only students enrolled in K-3 ave an SRD or students below grade level if space is available
based • •	e summer school literacy program will use scientifically based or evidence instructional programming in reading that:  Has been proven to accelerate student reading progress and;  Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;  Includes scientifically based and reliable assessments and;

☐ Yes	<b>☑</b> No
Act expe	provide a brief description to explain and justify this planned READ enditure and how it will improve student reading outcomes. The e should address:
b. de	entified problem(s) based on READ Act-relevant data; stails of the planned allowable activity(ies) including name program(s); pected outcomes and/or goals
Narra	tive should not exceed 250 words.
	ct funds will be used to purchase a supplemental instructional program that ed on the Advisory List of instructional programming in reading
	Yes

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

✓ Yes 
☐ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

During the 23-24 school year, Fowler School District R4J will utilize READ Act funds to implement tutoring services (licensed teacher and WonderWorks 2022) focusing on increasing the foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skill and reading comprehension for our kindergarten through 3rd-grade students identified with a significant reading deficiency. The tutor will be a Licensed Teacher and will customize a working plan for our identified students during the school day utilizing both pull-out and push-in strategies. The plan will be coordinated with the Intervention Teachers, Classroom Teachers, Parents/Guardians, and Administration and will encompass approximately 100 hours of tutoring time.

	eading interventionist who is trained in the science of reading and in oundational reading skills
☐ Yes	<b>☑</b> No
Act expe	rovide a brief description to explain and justify this planned READ anditure and how it will improve student reading outcomes. The should address:
b. de	entified problem(s) based on READ Act-relevant data; tails of the planned allowable activity(ies) including name program(s); pected outcomes and/or goals
Narra	tive should not exceed 250 words.
Act func	Is will be used to provide other targeted, evidence-based or scientifi
interven	Is will be used to provide other targeted, evidence-based or scientifi tion services to students who are receiving instructional services, v pproved by the department
interven es are ap	tion services to students who are receiving instructional services, v
interventes are applyed of Yes  If YES, p Act expe	tion services to students who are receiving instructional services, voproved by the department
interventes are appeared of Yes  If YES, p Act expenderative  a. ide b. de	rovide a brief description to explain and justify this planned READ and iture and how it will improve student reading outcomes. The
interventes are appeared by Yes  If YES, p Act expenderative  a. ide b. de c. expenderative	rovide a brief description to explain and justify this planned READ anditure and how it will improve student reading outcomes. The exhould address:  entified problem(s) based on READ Act-relevant data; tails of the planned allowable activity(ies) including name program(s);

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who

receive instructional services pursuant to READ plans

on the Advisory List of instructional p	de technology, including software, which is included programming in reading and supporting iding professional development in the effective use
☐ Yes	
	on to explain and justify this planned READ improve student reading outcomes. The
<ul><li>a. identified problem(s) based</li><li>b. details of the planned allow</li><li>c. expected outcomes and/or</li></ul>	able activity(ies) including name program(s);
Narrative should not exceed 25	50 words.
support educators in teaching reading include hiring a reading coach who is	de professional development programming to g. Professional development programming may trained in teaching the foundational reading skills
to provide job-embedded, ongoing pr	ofessional development
· · · · · · · · · · · · · · · · · · ·	on to explain and justify this planned READ improve student reading outcomes. The
<ul><li>a. identified problem(s) based</li><li>b. details of the planned allow</li><li>c. expected outcomes and/or</li></ul>	able activity(ies) including name program(s);
Narrative should not exceed 2	
Are there district authorized charter s funds in the 2022-2023 school year?	chools in your district who have refused READ Act
Yes	
Are there district authorized charter s funds in the 2023-2024 school year?	chools in your district who will refuse READ Act
☐ Yes <b>ⓒ</b> No	

oes the districeceive READ A	ct have a system that ensures district authorized charter schools do not Act Funds?
☐ Yes	<b>☑</b> No
If <i>YES</i> , pl	ease provide a narrative explanation with the following details:
	e system in place to ensure district authorized charter schools do not eive READ Act funds.
	e names of each charter school declining READ Act Funds.

**Note:** At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

### **Budget Details**

#### **Budget Request**

#### Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year.
   Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop-down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
701	Tutoring Services	WonderWorks (2022) (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.15	The Reading Interventionist will tutor K-3 students with significant reading deficiencies. The Reading Interventionist will be focusing on increasing the foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension.	\$4,551.20
702	Tutoring Services	WonderWorks (2022) (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	The Reading Interventionist will tutor K-3 students with significant reading deficiencies. The Reading Interventionist will be focusing on increasing the foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension.	\$1,359.45
					Alloc	cation:	\$5,910.65	
					Budgeted An	nount:	\$5,910.65	
					Funds Rema	aining:	\$0.00	

## **Budget Summary**

**Budget Program Totals** 

#### **Instructional Program (0010-2000)**

Object Codes	Total
0100 Salaries	\$4,551.20
0200 Employee Benefits	\$1,359.45
Budget Program Total:	\$5,910.65

#### Allowable Activity Totals

Activity	Total
Tutoring Services	\$5,910.65

#### **READ Budget Totals**

Allocation:	\$5,910.65
Budgeted Amount:	\$5,910.65
Funds Remaining:	\$0.00

**Technical Assistance:** Submit questions or requests for technical assistance to readactdata@cde.state.co.us (mailto:readactdata@cde.state.co.us)

View more information and resources on the READ Act website. (http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions)