



COLORADO
Department of Education

2023-2024 READ Act Budget Submission

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Print Application

2000 - MESA COUNTY VALLEY 51

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2022-2023 School Year

Please use your FY2022-2023 allocation amount to project your budget amounts for FY2023-2024.

Allocation: **\$671,127**

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2022-2023 school year that your LEP plans to use in the 2023-2024 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$

12147

.00

Total Funds Available: **\$680,050**

Accept or Decline Funding

Accept or Decline 2023-2024 READ Funding

☒ We **accept** FY2023-2024 READ Act Funding

☐ We **decline** FY2023-2024 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. For each question, if Yes is selected, a narrative box will populate which must be completed. In order to submit your budget, all assurances must be reviewed and agreed upon, all boxes must be checked and all narratives must be complete.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Note: At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

☐ Yes ☒ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

- ☐ The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- ☐ The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

☐ Yes ☒ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

☐ Yes ☐ No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

☒ Yes ☐ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

Tutors work alongside teachers to provide interventions for our K-3 students on READ Plans using one of the READ Act-approved interventions.

☒ The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

☒ Yes ☐ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

As we implement a new research-based curriculum resource (HMH Into Reading) and a new early literacy assessment (DIBELS8), we will have the need for additional professional learning. We partner with STRIVE to ensure our D8 data drives instructional and intervention decisions. STRIVE is helping us lift the work to move the knowledge from Pepper Course to action in the classroom.

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

☒ Yes ☐ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

Interventionists work alongside teachers to provide interventions for our K-3 students on READ Plans using one of the READ Act-approved interventions.

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

☒ Yes ☐ No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

☐ Yes ☒ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

☒ Yes ☐ No

If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

Narrative should not exceed 250 words.

As we implement a new research-based curriculum resource (HMH Into Reading) and a new early literacy assessment (DIBELS8), we will have the need for additional professional learning.

Are there district authorized charter schools in your district who have refused READ Act funds in the 2022-2023 school year?

☐ Yes ☒ No

Are there district authorized charter schools in your district who will refuse READ Act funds in the 2023-2024 school year?

☐ Yes ☒ No

Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?

☐ Yes ☒ No

If YES, please provide a narrative explanation with the following details:

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school declining READ Act Funds.

Note: At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop-down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
612	Core Reading	Into Reading (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	1.00	READ Act instructional coach working directly with staff implementing READ Act core and interventions	\$67,208.00
613	Core Reading	Into Reading (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for READ Act instructional coach	\$18,787.00
614	Tutoring Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	212 Curriculum Specialist	12.50	READ Act reading interventionist	\$272,062.00
615	Tutoring Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	212 Curriculum Specialist	0.00	READ Act reading interventionist benefits	\$108,164.00
616	Other Services	mCLASS Amplify Reading Edition (Supplemental Program)	Instructional Program (0010-2000)	0300 Purchased Professional & Technical Services			DIBELS 8 reading assessment training, support, and implementation	\$20,200.00
617	Other Services	mCLASS Amplify Reading Edition (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			DIBELS 8 reading assessment kits	\$0.00

618	PD Programming	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0300 Purchased Professional & Technical Services			STRIVE Consultancy group for K-3 teacher training for evidence-based training requirement	\$0.00
620	PD Programming	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			STRIVE Consultancy group for K-3 teacher training for evidence-based training requirement supplies	\$2,884.00
622	Tutoring Services	Heggerty Phonemic Awareness Curriculum (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			Heggerty literacy resources and supplies -IA	\$0.00
623	Tutoring Services	SPIRE (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			SPIRE resources and supplies - IA	\$0.00
624	Tutoring Services	Superkids Phonemic Awareness Daily Lessons and Intervention (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			Zane Bloser resources and supplies -IA	\$0.00
625	Tutoring Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			SIPPS resources and supplies - IA	\$0.00
628	Tutoring Services	Heggerty Phonemic Awareness Curriculum (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			Heggerty literacy resources and supplies -MV	\$3,046.00
631	Tutoring Services	Yoshimoto Orton Gillingham (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Orton Gillingham literacy resources and supplies - MV	\$3,046.00
632	Tutoring Services	Foundations (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			Foundations literacy resources and supplies - MV	\$3,047.00
635	Core Reading	Yoshimoto Orton Gillingham (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.50	Reading interventionist salary - JR	\$42,810.00
637	Core Reading	Yoshimoto Orton Gillingham (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Reading interventionist benefits - JR	\$10,663.00

1192	Tutoring Services	Into Reading (2020) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			K-3 Know it Show it reading supplies	\$95,122.00
1193	Tutoring Services	Into Reading (2020) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			Carryover into the 2024-25 year. Total carryover is 4.85%	\$33,011.34
Allocation:							\$680,050.34	
Budgeted Amount:							\$680,050.34	
Funds Remaining:							\$0.00	

Budget Summary

Budget Program Totals	
Instructional Program (0010-2000)	
Object Codes	Total
0100 Salaries	\$314,872.00
0200 Employee Benefits	\$118,827.00
0300 Purchased Professional & Technical Services	\$20,200.00
0600 Supplies	\$140,156.34
Budget Program Total:	\$594,055.34
Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	
Object Codes	Total
0100 Salaries	\$67,208.00
0200 Employee Benefits	\$18,787.00
Budget Program Total:	\$85,995.00

Allowable Activity Totals	
Activity	Total
Core Reading	\$139,468.00
Other Services	\$20,200.00
PD Programming	\$2,884.00
Tutoring Services	\$517,498.34

READ Budget Totals	
Allocation:	\$680,050.34
Budgeted Amount:	\$680,050.34

Funds Remaining:	\$0.00
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Technical Assistance: Submit questions or requests for technical assistance to readactdata@cde.state.co.us
(<mailto:readactdata@cde.state.co.us>)

View more information and resources on the READ Act website. (<http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions>)