



**COLORADO**  
Department of Education

## 2023-2024 READ Act Budget Submission

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# Print Application

## 0870 - DELTA COUNTY 50(J)

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# READ Funding Allocations

## Prior Year Funding Allocation and Carryover

### READ Funding allocated from the 2022-2023 School Year

Please use your FY2022-2023 allocation amount to project your budget amounts for FY2023-2024.

Allocation: **\$138,632**

### Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2022-2023 school year that your LEP plans to use in the 2023-2024 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	2572	.00
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Total Funds Available: **\$141,204**

## Accept or Decline Funding

### Accept or Decline 2023-2024 READ Funding

- We **accept** FY2023-2024 READ Act Funding
- We **decline** FY2023-2024 READ Act Funding \*

# LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. For each question, if Yes is selected, a narrative box will populate which must be completed. In order to submit your budget, all assurances must be reviewed and agreed upon, all boxes must be checked and all narratives must be complete.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

**Note:** At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

## Questions and Assurances

### READ Act funds will be used to operate a Summer School Literacy Program

Yes     No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

**READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

Yes  No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

**READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading**

Yes  No

**READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

Yes  No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes  No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes     No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

Delta County Schools have many students on READ plans based on their reading deficiencies. These reading deficiencies have been identified through DIBELS benchmarks and progress monitoring. The plan is to provide CDE-approved interventions to students who have these plans. SIPPS will be the intervention program used by the reading interventionists to support these students. These interventions will be conducted during intervention/enrichment time for all students at the grade level to ensure Tier I instruction is not missed. Intervention sessions will be conducted five days a week for a time period ranging from 30 to 45 minutes each day. The expected goal is for students with READ plans to make above-average growth and progress toward benchmark.

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes     No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes     No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes     No

**If YES, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:**

- a. identified problem(s) based on READ Act-relevant data;
- b. details of the planned allowable activity(ies) including name program(s);
- c. expected outcomes and/or goals

*Narrative should not exceed 250 words.*

**Are there district authorized charter schools in your district who have refused READ Act funds in the 2022-2023 school year?**

Yes     No

**Are there district authorized charter schools in your district who will refuse READ Act funds in the 2023-2024 school year?**

Yes     No

**Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?**

Yes     No

**If YES, please provide a narrative explanation with the following details:**

- The system in place to ensure district authorized charter schools do not receive READ Act funds.

- The names of each charter school declining READ Act Funds.

**Note:** At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop-down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
626	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.23	Salary for Reading Interventionist for Cedaredge Elementary School providing SIPPS for 30 minute sessions 5 days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$13,797.54
627	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Cedaredge Elementary School providing SIPPS for 30 minute sessions 5 days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$4,763.77
629	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.40	Salary for Reading Interventionist for Garnet Mesa Elementary School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$26,113.91

630	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Garnet Mesa Elementary School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$8,655.75
633	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.21	Salary for Reading Interventionist for Hotchkiss K-8 School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$7,687.30
634	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Hotchkiss K-8 School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$1,886.78
636	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.40	Salary for Reading Interventionist for Lincoln Elementary School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$24,846.70
638	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Lincoln Elementary School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$9,451.42
639	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.06	Salary for Reading Interventionist for Paonia K-8 School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$4,920.28

640	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Paonia K-8 School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$2,098.04
641	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.07	Salary for Reading Interventionist for North Fork Montessori @ Crawford School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$6,350.82
642	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for North Fork Montessori @ Crawford School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$1,469.77
643	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.28	Salary for Reading Interventionist for North Fork School of Integrated Studies providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$14,413.88
644	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for North Fork Montessori @ Crawford School providing SIPPS for 30 minute sessions five days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$5,016.81
645	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.23	Salary for Reading Interventionist for Vision Charter Academy providing SIPPS for 30 minute sessions four days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$7,149.96

646	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Reading Interventionist for Vision Charter Academy providing SIPPS for 30 minute sessions four days per week. REVISION 3/8/24 - Revision reflects decreased funding to the district. REVISION - Revision reflects actual expenditure	\$1,698.86
647	Other Services	SIPPS (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Supplies to update SIPPS materials for use with intervention programs. REVISION - Revision reflects actual expenditure	\$882.00
Allocation:							\$141,203.59	
Budgeted Amount:							\$141,203.59	
Funds Remaining:							\$0.00	

# Budget Summary

## Budget Program Totals

### Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$105,280.39
0200 Employee Benefits	\$35,041.20
0600 Supplies	\$882.00
<b>Budget Program Total:</b>	<b>\$141,203.59</b>

## Allowable Activity Totals

Activity	Total
Other Services	\$141,203.59

## READ Budget Totals

Allocation:	\$141,203.59
Budgeted Amount:	\$141,203.59
<b>Funds Remaining:</b>	<b>\$0.00</b>

**Technical Assistance:** Submit questions or requests for technical assistance to [readactdata@cde.state.co.us](mailto:readactdata@cde.state.co.us)  
(mailto:readactdata@cde.state.co.us)