2023-2024 READ Act Budget Submission

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COLORADO
Department of Education

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Print Application

0040 - SCHOOL DISTRICT 27J

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2022-2023 School Year

Please use your FY2022-2023 allocation amount to project your budget amounts for FY2023-2024.

Allocation: **$717,875**

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2022-2023 school year that your LEP plans to use in the 2023-2024 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

$ | 20549.93 | .00

Total Funds Available: **$738,425**

Accept or Decline Funding

Accept or Decline 2023-2024 READ Funding

☑ We **accept** FY2023-2024 READ Act Funding

☐ We **decline** FY2023-2024 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. For each question, if Yes is selected, a narrative box will populate which must be completed. In order to submit your budget, all assurances must be reviewed and agreed upon, all boxes must be checked and all narratives must be complete.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

> **Note:** At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

☐ Yes ☑ No

If _YES_, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

  a. identified problem(s) based on READ Act-relevant data;
  b. details of the planned allowable activity(ies) including name program(s);
  c. expected outcomes and/or goals

Narrative should not exceed 250 words.

[   ]

☐ The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available

☐ The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

☑ Yes   ☐ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

     a. identified problem(s) based on READ Act-relevant data;
     b. details of the planned allowable activity(ies) including name program(s);
     c. expected outcomes and/or goals

Narrative should not exceed 250 words.

> Based on our READ Data still showing a need for solid Tier 1 instruction, we will continue to fund the consumable materials to ensure access to a quality resource. We will use some of our READ funds to purchase Superkids Consumable Materials for all of our district-run K-2 Classrooms.

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

☑ Yes   ☐ No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

☐ Yes   ☑ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

     a. identified problem(s) based on READ Act-relevant data;
     b. details of the planned allowable activity(ies) including name program(s);
     c. expected outcomes and/or goals

Narrative should not exceed 250 words.

☐ The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

☐ Yes   ☑ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

    a. identified problem(s) based on READ Act-relevant data;
    b. details of the planned allowable activity(ies) including name program(s);
    c. expected outcomes and/or goals

Narrative should not exceed 250 words.

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

☑ Yes   ☐ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

    a. identified problem(s) based on READ Act-relevant data;
    b. details of the planned allowable activity(ies) including name program(s);
    c. expected outcomes and/or goals

Narrative should not exceed 250 words.

> We will use some of our funds to purchase Heggerty products for our schools. Our charter schools use their READ funds to either fund an interventionist (who has met the training requirement) or for program purchasing from the approved product list.

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

☑ Yes   ☐ No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

☐ Yes   ☑ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

a. identified problem(s) based on READ Act-relevant data;
b. details of the planned allowable activity(ies) including name program(s);
c. expected outcomes and/or goals

Narrative should not exceed 250 words.

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

☑ Yes   ☐ No

If *YES*, provide a brief description to explain and justify this planned READ Act expenditure and how it will improve student reading outcomes. The narrative should address:

a. identified problem(s) based on READ Act-relevant data;
b. details of the planned allowable activity(ies) including name program(s);
c. expected outcomes and/or goals

Narrative should not exceed 250 words.

> Based on our current READ data as well as our new teacher numbers, we use some of our READ funds to pay for READ/SRD coaches (all who have met the training requirement) who spend time with our K-3 teachers, coaches, and administration in planning, implementing, and collecting evidence of student learning and growth.

Are there district authorized charter schools in your district who have refused READ Act funds in the 2022-2023 school year?

☐ Yes   ☑ No

Are there district authorized charter schools in your district who will refuse READ Act funds in the 2023-2024 school year?

☐ Yes   ☑ No

Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?

☐ Yes   ☑ No

If *YES*, please provide a narrative explanation with the following details:

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school declining READ Act Funds.

[text field]

Note: At least one "YES" response is required on this page. Most Yes responses also require a narrative description.

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop-down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
302	Other Services	CKLA (2017) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.00	Belle Creek Charter School fund their reading interventionist using READ funds. $27,788.64 salary $ 6,246.01 benefits $34,034.65 Total	$29,647.75
303	Other Services	CKLA (2017) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	$27,788.64 salary $ 6,246.01 benefits $34,034.65 Total	$6,246.01
304	Other Services	HD Word, First Edition (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.00	Foundations use their READ funds to pay for their reading intervention teacher.	$27,258.00
305	Other Services	HD Word, First Edition (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Foundations use their READ funds to pay for their reading intervention teacher.	$2,587.00
306	Other Services	HD Word, First Edition (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.00	Landmark use their READ funds to pay for their reading intervention teacher.	$24,542.00
307	Other Services	HD Word, First Edition (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Landmark use their READ funds to pay for their reading intervention teacher.	$1,639.00
308	Other Services	HD Word, First Edition (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.00	BECS is using READ funds for salaries only.	$43,982.49

363	Other Services	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	5.00	Funding for coaches that support all of our K-3 buildings/teachers/students.	$390,838.65
364	Other Services	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Funding for coaches that support all of our K-3 buildings/teachers/students.	$131,121.06
1020	PD Programming	The Superkids Reading Program (2017) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	0.00		$1,857.00
1021	PD Programming	The Superkids Reading Program (2017) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	000 Other	0.00		$411.00
1213	Other Services	Heggerty Phonemic Awareness Curriculum (Supplemental Program)	Instructional Program (0010-2000)	0600 Supplies			Reading Intervention	$9,278.51
1214	Core Reading	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			Carry-Over	$69,016.65
						Allocation:	$738,425.12	
						Budgeted Amount:	$738,425.12	
						Funds Remaining:	$0.00	

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	$516,268.89
0200 Employee Benefits	$141,593.07
0600 Supplies	$78,295.16
Budget Program Total:	**$736,157.12**

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	$1,857.00
0200 Employee Benefits	$411.00
Budget Program Total:	**$2,268.00**

Allowable Activity Totals

Activity	Total
Core Reading	$69,016.65
Other Services	$667,140.47
PD Programming	$2,268.00

READ Budget Totals

Allocation:	$738,425.12
Budgeted Amount:	$738,425.12
Funds Remaining:	**$0.00**

Technical Assistance: Submit questions or requests for technical assistance to readactdata@cde.state.co.us (mailto:readactdata@cde.state.co.us)

View more information and resources on the READ Act website. (http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions)