

District Name Rocky Ford R-2

Fiscal Year 2024-2025

District Number 2530

Number of pupils 160.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 192,567.59
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 192,567.59
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2024)	211.2 miles
5. Days of school held when pupils were transported in 2024 - 2025 school term (Line 3 CDE-40)	146
6. Regular education pupil transportation mileage (line 4 times line 5)	30,835.2 miles
7. Total reimbursable mileage (line 6)	30,835.2 miles
8. Mileage entitlement (line 7 times .3787)	\$ 11,677.29
9. Excess costs (line 3 less line 8)	\$ 180,890.30
10. Excess cost entitlement (line 9 times .3387)	\$ 61,267.54
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 72,944.83
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 173,310.83
13. Calculated reimbursement entitlement for 2024 - 2025 entitlement period (lesser of line 11 or line 12)	\$ 72,944.83
14. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (see attached list)	\$ 59,559.90
15. Reimbursement entitlement for 2024 - 2025 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 72,944.83
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2024 - 2025 (line 15 plus line 16)	\$ 72,944.83
18. Advance reimbursement entitlement for 2024 - 2025 entitlement period	\$ 12,057.02
19. Final reimbursement entitlement for 2024 - 2025 entitlement period (line 17 less line 18)	\$ 60,887.81
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 22,761.17
21. Advance reimbursement entitlement for 2025 - 2026 entitlement period (line 17 times 0.2)	\$ 14,588.97
22. Total Payment for 2024 - 2025 entitlement period (line 20 plus line 21)	\$ 37,350.14
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2024 thru 6/30/2025	51,682.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2024 thru 6/30/2025 (excluding transportation support)	81,543.0 miles