

District Name **Montrose County**

Fiscal Year **2024-2025**

District Number **2180**

Number of pupils **2,557.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,676,736.74
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 343,371.68
3. Net current operating expenditures (line 1 minus 2)	\$ 1,333,365.06
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2024)	1,798.2 miles
5. Days of school held when pupils were transported in 2024 - 2025 school term (Line 3 CDE-40)	167
6. Regular education pupil transportation mileage (line 4 times line 5)	300,299.4 miles
7. Total reimbursable mileage (line 6)	300,299.4 miles
8. Mileage entitlement (line 7 times .3787)	\$ 113,723.38
9. Excess costs (line 3 less line 8)	\$ 1,219,641.68
10. Excess cost entitlement (line 9 times .3387)	\$ 413,092.64
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 526,816.02
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,200,028.55
13. Calculated reimbursement entitlement for 2024 - 2025 entitlement period (lesser of line 11 or line 12)	\$ 526,816.02
14. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (see attached list)	\$ 604,731.51
15. Reimbursement entitlement for 2024 - 2025 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 604,731.51
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2024 - 2025 (line 15 plus line 16)	\$ 604,731.51
18. Advance reimbursement entitlement for 2024 - 2025 entitlement period	\$ 120,946.30
19. Final reimbursement entitlement for 2024 - 2025 entitlement period (line 17 less line 18)	\$ 483,785.21
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 180,849.30
21. Advance reimbursement entitlement for 2025 - 2026 entitlement period (line 17 times 0.2)	\$ 120,946.30
22. Total Payment for 2024 - 2025 entitlement period (line 20 plus line 21)	\$ 301,795.60
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2024 thru 6/30/2025	140,861.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2024 thru 6/30/2025 (excluding transportation support)	140,861.0 miles