

District Name **Lewis-Palmer 38**

Fiscal Year **2024-2025**

District Number **1080**

Number of pupils **2,139.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 2,723,894.60
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 2,723,894.60
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2024)	2,147.6 miles
5. Days of school held when pupils were transported in 2024 - 2025 school term (Line 3 CDE-40)	158
6. Regular education pupil transportation mileage (line 4 times line 5)	339,320.8 miles
7. Total reimbursable mileage (line 6)	339,320.8 miles
8. Mileage entitlement (line 7 times .3787)	\$ 128,500.79
9. Excess costs (line 3 less line 8)	\$ 2,595,393.81
10. Excess cost entitlement (line 9 times .3387)	\$ 879,059.88
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 1,007,560.67
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 2,451,505.14
13. Calculated reimbursement entitlement for 2024 - 2025 entitlement period (lesser of line 11 or line 12)	\$ 1,007,560.67
14. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (see attached list)	\$ 967,309.55
15. Reimbursement entitlement for 2024 - 2025 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 1,007,560.67
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2024 - 2025 (line 15 plus line 16)	\$ 1,007,560.67
18. Advance reimbursement entitlement for 2024 - 2025 entitlement period	\$ 193,461.91
19. Final reimbursement entitlement for 2024 - 2025 entitlement period (line 17 less line 18)	\$ 814,098.76
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 304,327.60
21. Advance reimbursement entitlement for 2025 - 2026 entitlement period (line 17 times 0.2)	\$ 201,512.13
22. Total Payment for 2024 - 2025 entitlement period (line 20 plus line 21)	\$ 505,839.73
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2024 thru 6/30/2025	71,305.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2024 thru 6/30/2025 (excluding transportation support)	411,495.0 miles