

District Name Walsh RE-1

Fiscal Year 2024-2025

District Number 0230

Number of pupils 71.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 108,678.48
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 108,678.48
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2024)	536.0 miles
5. Days of school held when pupils were transported in 2024 - 2025 school term (Line 3 CDE-40)	145
6. Regular education pupil transportation mileage (line 4 times line 5)	77,720.0 miles
7. Total reimbursable mileage (line 6)	77,720.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 29,432.56
9. Excess costs (line 3 less line 8)	\$ 79,245.92
10. Excess cost entitlement (line 9 times .3387)	\$ 26,840.59
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 56,273.15
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 97,810.63
13. Calculated reimbursement entitlement for 2024 - 2025 entitlement period (lesser of line 11 or line 12)	\$ 56,273.16
14. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (see attached list)	\$ 40,182.17
15. Reimbursement entitlement for 2024 - 2025 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 56,273.16
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2024 - 2025 (line 15 plus line 16)	\$ 56,273.16
18. Advance reimbursement entitlement for 2024 - 2025 entitlement period	\$ 8,036.43
19. Final reimbursement entitlement for 2024 - 2025 entitlement period (line 17 less line 18)	\$ 48,236.73
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 18,031.93
21. Advance reimbursement entitlement for 2025 - 2026 entitlement period (line 17 times 0.2)	\$ 11,254.63
22. Total Payment for 2024 - 2025 entitlement period (line 20 plus line 21)	\$ 29,286.56
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2024 thru 6/30/2025	33,746.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2024 thru 6/30/2025 (excluding transportation support)	80,209.0 miles