

District Name Archuleta County

Fiscal Year 2024-2025

District Number 0220

Number of pupils 1,535.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 699,753.00
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 699,753.00
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2024)	664.0 miles
5. Days of school held when pupils were transported in 2024 - 2025 school term (Line 3 CDE-40)	164
6. Regular education pupil transportation mileage (line 4 times line 5)	108,896.0 miles
7. Total reimbursable mileage (line 6)	108,896.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 41,238.92
9. Excess costs (line 3 less line 8)	\$ 658,514.08
10. Excess cost entitlement (line 9 times .3387)	\$ 223,038.72
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 264,277.64
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 629,777.70
13. Calculated reimbursement entitlement for 2024 - 2025 entitlement period (lesser of line 11 or line 12)	\$ 264,277.64
14. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (see attached list)	\$ 290,711.80
15. Reimbursement entitlement for 2024 - 2025 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 290,711.80
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2024 - 2025 (line 15 plus line 16)	\$ 290,711.80
18. Advance reimbursement entitlement for 2024 - 2025 entitlement period	\$ 69,725.02
19. Final reimbursement entitlement for 2024 - 2025 entitlement period (line 17 less line 18)	\$ 220,986.78
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 82,609.60
21. Advance reimbursement entitlement for 2025 - 2026 entitlement period (line 17 times 0.2)	\$ 58,142.36
22. Total Payment for 2024 - 2025 entitlement period (line 20 plus line 21)	\$ 140,751.96
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2024 thru 6/30/2025	89,241.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2024 thru 6/30/2025 (excluding transportation support)	199,453.0 miles