

District Name	Telluride R-1	Fiscal Year	2023-2024
District Number	2830	Number of pupils	463.0

Description		
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)		\$ 228,930.36
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE		\$ 0.00
3. Net current operating expenditures (line 1 minus 2)		\$ 228,930.36
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023		142.0 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)		171
6. Regular education pupil transportation mileage (line 4 times line 5)		24,282.0 miles
7. Total reimbursable mileage (line 6)		24,282.0 miles
8. Mileage entitlement (line 7 times .3787)		\$ 9,195.59
9. Excess costs (line 3 less line 8)		\$ 219,734.77
10. Excess cost entitlement (line 9 times .3387)		\$ 74,424.17
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)		\$ 83,619.76
12. Maximum reimbursement entitlement (line 3 times .90)		\$ 206,037.32
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12		\$ 83,619.76
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)		\$ 51,079.19
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line		\$ 83,619.76
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)		0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)		\$ 83,619.76
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period		\$ 10,215.84
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)		\$ 73,403.92
20. Final reimbursement entitlement prorated (line 8 times proration factor)		\$ 32,072.49
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)		\$ 16,723.95
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)		\$ 48,796.44
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024		53,998.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support		81,057.0 miles