

|                 |               |                  |           |
|-----------------|---------------|------------------|-----------|
| District Name   | Buffalo RE-4J | Fiscal Year      | 2023-2024 |
| District Number | 1860          | Number of pupils | 273.0     |

| Description  |                |
|--|----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40)   | \$ 141,706.11  |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE  | \$ 0.00        |
| 3. Net current operating expenditures (line 1 minus 2)   | \$ 141,706.11  |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023                     | 336.0 miles    |
| 5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)   | 164            |
| 6. Regular education pupil transportation mileage (line 4 times line 5)  | 55,104.0 miles |
| 7. Total reimbursable mileage (line 6)   | 55,104.0 miles |
| 8. Mileage entitlement (line 7 times .3787)  | \$ 20,867.88   |
| 9. Excess costs (line 3 less line 8)   | \$ 120,838.23  |
| 10. Excess cost entitlement (line 9 times .3387)   | \$ 40,927.91   |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)   | \$ 61,795.79   |
| 12. Maximum reimbursement entitlement (line 3 times .90)   | \$ 127,535.50  |
| 13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12                                    | \$ 61,795.79   |
| 14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)  | \$ 67,762.11   |
| 15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line | \$ 67,762.11   |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)               | 0              |
| 17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)   | \$ 67,762.11   |
| 18. Advance reimbursement entitlement for 2023 - 2024 entitlement period   | \$ 13,552.42   |
| 19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)  | \$ 54,209.69   |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor)   | \$ 23,685.92   |
| 21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)   | \$ 13,552.42   |
| 22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)  | \$ 37,238.34   |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024                                | 36,402.0 miles |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support         | 90,240.0 miles |