

District Name	Eads RE-1	Fiscal Year	2023-2024
District Number	1430	Number of pupils	78.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 145,593.44
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 145,593.44
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	471.0 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	145
6. Regular education pupil transportation mileage (line 4 times line 5)	68,295.0 miles
7. Total reimbursable mileage (line 6)	68,295.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 25,863.32
9. Excess costs (line 3 less line 8)	\$ 119,730.12
10. Excess cost entitlement (line 9 times .3387)	\$ 40,552.59
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 66,415.91
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 131,034.10
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 66,415.91
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 56,697.28
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 66,415.91
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 66,415.91
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 11,339.46
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 55,076.45
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 24,064.64
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 13,283.18
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 37,347.82
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	32,748.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	84,435.0 miles