

District Name	Jefferson County	Fiscal Year	2023-2024
District Number	1420	Number of pupils	23,584.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 27,765,523.68
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 27,765,523.68
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	21,107.0 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	172
6. Regular education pupil transportation mileage (line 4 times line 5)	3,630,404.0 miles
7. Total reimbursable mileage (line 6)	3,630,404.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 1,374,833.99
9. Excess costs (line 3 less line 8)	\$ 26,390,689.69
10. Excess cost entitlement (line 9 times .3387)	\$ 8,938,526.60
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 10,313,360.59
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 24,988,971.31
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 10,313,360.59
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 9,043,993.03
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 10,313,360.59
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 10,313,360.59
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 1,808,798.61
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 8,504,561.98
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 3,715,911.53
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 2,062,672.12
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 5,778,583.65
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	224,686.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	2,936,308.0 miles