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|-----------------|------------------|------------------|-----------|
| District Name   | Colorado Springs | Fiscal Year      | 2023-2024 |
| District Number | 1010             | Number of pupils | 7,015.0   |

| Description  |                 |
|--|-----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40)   | \$ 6,395,043.67 |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE  | \$ 0.00         |
| 3. Net current operating expenditures (line 1 minus 2)   | \$ 6,395,043.67 |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023                     | 5,322.6 miles   |
| 5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)   | 169             |
| 6. Regular education pupil transportation mileage (line 4 times line 5)  | 899,519.4 miles |
| 7. Total reimbursable mileage (line 6)   | 899,519.4 miles |
| 8. Mileage entitlement (line 7 times .3787)  | \$ 340,648.00   |
| 9. Excess costs (line 3 less line 8)   | \$ 6,054,395.67 |
| 10. Excess cost entitlement (line 9 times .3387)   | \$ 2,050,623.81 |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)   | \$ 2,391,271.81 |
| 12. Maximum reimbursement entitlement (line 3 times .90)   | \$ 5,755,539.30 |
| 13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12                                    | \$ 2,391,271.81 |
| 14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)  | \$ 2,031,892.84 |
| 15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line | \$ 2,391,271.81 |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)               | 0               |
| 17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)   | \$ 2,391,271.81 |
| 18. Advance reimbursement entitlement for 2023 - 2024 entitlement period   | \$ 406,378.57   |
| 19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)  | \$ 1,984,893.24 |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor)   | \$ 867,262.50   |
| 21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)   | \$ 478,254.36   |
| 22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)  | \$ 1,345,516.86 |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024                                | 77,083.0 miles  |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support         | 726,838.0 miles |