

District Name	Harrison 2	Fiscal Year	2023-2024
District Number	0980	Number of pupils	3,413.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 4,392,699.06
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 4,392,699.06
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	2,182.1 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	164
6. Regular education pupil transportation mileage (line 4 times line 5)	357,864.4 miles
7. Total reimbursable mileage (line 6)	357,864.4 miles
8. Mileage entitlement (line 7 times .3787)	\$ 135,523.25
9. Excess costs (line 3 less line 8)	\$ 4,257,175.81
10. Excess cost entitlement (line 9 times .3387)	\$ 1,441,905.45
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 1,577,428.70
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 3,953,429.15
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 1,577,428.70
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 1,165,469.85
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 1,577,428.70
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 1,577,428.70
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 233,093.97
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 1,344,334.73
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 587,382.27
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 315,485.74
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 902,868.01
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	54,064.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	387,417.0 miles