

District Name	Denver County 1	Fiscal Year	2023-2024
District Number	0880	Number of pupils	25,197.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 32,788,055.63
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 32,788,055.63
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	10,721.3 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	172
6. Regular education pupil transportation mileage (line 4 times line 5)	1,844,063.6 miles
7. Total reimbursable mileage (line 6)	1,844,063.6 miles
8. Mileage entitlement (line 7 times .3787)	\$ 698,346.89
9. Excess costs (line 3 less line 8)	\$ 32,089,708.74
10. Excess cost entitlement (line 9 times .3387)	\$ 10,868,784.35
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 11,567,131.24
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 29,509,250.07
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 11,567,131.24
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 11,597,905.97
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 11,597,905.97
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 11,597,905.97
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 2,319,581.19
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 9,278,324.78
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 4,053,992.92
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 2,319,581.19
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 6,373,574.11
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	271,034.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	2,301,313.0 miles