

District Name	Walsh RE-1	Fiscal Year	2023-2024
District Number	0230	Number of pupils	71.0

Description		
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)		\$ 88,079.33
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE		\$ 0.00
3. Net current operating expenditures (line 1 minus 2)		\$ 88,079.33
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023		289.0 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)		143
6. Regular education pupil transportation mileage (line 4 times line 5)		41,327.0 miles
7. Total reimbursable mileage (line 6)		41,327.0 miles
8. Mileage entitlement (line 7 times .3787)		\$ 15,650.53
9. Excess costs (line 3 less line 8)		\$ 72,428.80
10. Excess cost entitlement (line 9 times .3387)		\$ 24,531.63
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)		\$ 40,182.16
12. Maximum reimbursement entitlement (line 3 times .90)		\$ 79,271.40
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12		\$ 40,182.17
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)		\$ 39,889.10
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line		\$ 40,182.17
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)		0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)		\$ 40,182.17
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period		\$ 11,068.67
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)		\$ 29,113.50
20. Final reimbursement entitlement prorated (line 8 times proration factor)		\$ 12,720.61
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)		\$ 8,036.43
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)		\$ 20,757.04
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024		33,324.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support		73,111.0 miles