

District Name	Archuleta County	Fiscal Year	2023-2024
District Number	0220	Number of pupils	1,582.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 782,993.97
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 782,993.97
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	610.0 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	167
6. Regular education pupil transportation mileage (line 4 times line 5)	101,870.0 miles
7. Total reimbursable mileage (line 6)	101,870.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 38,578.17
9. Excess costs (line 3 less line 8)	\$ 744,415.80
10. Excess cost entitlement (line 9 times .3387)	\$ 252,133.63
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 290,711.80
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 704,694.57
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 290,711.80
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 348,625.11
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 348,625.11
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 348,625.11
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 71,600.32
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 277,024.79
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 121,040.87
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 69,725.02
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 190,765.89
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	78,496.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	198,092.0 miles