

District Name	Westminster Public	Fiscal Year	2023-2024
District Number	0070	Number of pupils	1,611.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 3,288,606.82
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 3,288,606.82
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2023	1,259.1 miles
5. Days of school held when pupils were transported in 2023 - 2024 school term (Line 3 CDE-40)	171
6. Regular education pupil transportation mileage (line 4 times line 5)	215,306.1 miles
7. Total reimbursable mileage (line 6)	215,306.1 miles
8. Mileage entitlement (line 7 times .3787)	\$ 81,536.42
9. Excess costs (line 3 less line 8)	\$ 3,207,070.40
10. Excess cost entitlement (line 9 times .3387)	\$ 1,086,234.74
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 1,167,771.16
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 2,959,746.14
13. Calculated reimbursement entitlement for 2023 - 2024 entitlement period (lesser of line 11 or line 12	\$ 1,167,771.16
14. Calculated reimbursement entitlement for 2022 - 2023 entitlement period (see attached list)	\$ 1,005,791.27
15. Reimbursement entitlement for 2023 - 2024 entitlement period not including financial aid for providing board (greater of line 13 or line	\$ 1,167,771.16
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2023 - 2024 (line 15 plus line 16)	\$ 1,167,771.16
18. Advance reimbursement entitlement for 2023 - 2024 entitlement period	\$ 211,943.82
19. Final reimbursement entitlement for 2023 - 2024 entitlement period (line 17 less line 18)	\$ 955,827.34
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 417,631.13
21. Advance reimbursement entitlement for 2024 - 2025 entitlement period (line 17 times 0.2)	\$ 233,554.23
22. Total Payment for 2023 - 2024 entitlement period (line 20 plus line 21)	\$ 651,185.36
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2023 thru 6/30/2024	17,537.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2023 thru 6/30/2024 (excluding transportation support	180,031.0 miles