

District Name **Lewis-Palmer 38**

Fiscal Year **2020-2021**

District Number **1080**

Number of pupils **1,684.0**

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 2,305,892.49
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 2,305,892.49
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020)	2,715.0 miles
5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40)	149
6. Regular education pupil transportation mileage (line 4 times line 5)	404,535.0 miles
7. Total reimbursable mileage (line 6)	404,535.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 153,197.40
9. Excess costs (line 3 less line 8)	\$ 2,152,695.09
10. Excess cost entitlement (line 9 times .3387)	\$ 729,117.83
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 882,315.23
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 2,075,303.24
13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12)	\$ 882,315.23
14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list)	\$ 884,367.09
15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 884,367.09
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16)	\$ 884,367.09
18. Advance reimbursement entitlement for 2020 - 2021 entitlement period	\$ 194,125.65
19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18)	\$ 690,241.44
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 342,393.00
21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2)	\$ 176,873.42
22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21)	\$ 519,266.42
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021	24,650.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support)	437,319.4 miles