

District Name **Big Sandy 100J**

Fiscal Year **2020-2021**

District Number **0940**

Number of pupils **153.0**

Description

1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 248,934.58
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 248,934.58
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020)	570.8 miles
5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40)	141
6. Regular education pupil transportation mileage (line 4 times line 5)	80,482.8 miles
7. Total reimbursable mileage (line 6)	80,482.8 miles
8. Mileage entitlement (line 7 times .3787)	\$ 30,478.84
9. Excess costs (line 3 less line 8)	\$ 218,455.74
10. Excess cost entitlement (line 9 times .3387)	\$ 73,990.96
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 104,469.80
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 224,041.12
13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12)	\$ 104,469.80
14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list)	\$ 92,626.07
15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 104,469.80
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16)	\$ 104,469.80
18. Advance reimbursement entitlement for 2020 - 2021 entitlement period	\$ 20,945.42
19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18)	\$ 83,524.38
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 41,432.12
21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2)	\$ 20,893.96
22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21)	\$ 62,326.08
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021	9,551.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support)	78,187.0 miles