

District Name Buena Vista R-31

Fiscal Year 2020-2021

District Number 0490

Number of pupils 450.0

| Description | |
|--|-----------------|
| 1. Total current operating expenditures for pupil transportation (line 1 CDE-40) | \$ 334,234.92 |
| 2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE | \$ 0.00 |
| 3. Net current operating expenditures (line 1 minus 2) | \$ 334,234.92 |
| 4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020) | 405.0 miles |
| 5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40) | 164 |
| 6. Regular education pupil transportation mileage (line 4 times line 5) | 66,420.0 miles |
| 7. Total reimbursable mileage (line 6) | 66,420.0 miles |
| 8. Mileage entitlement (line 7 times .3787) | \$ 25,153.25 |
| 9. Excess costs (line 3 less line 8) | \$ 309,081.67 |
| 10. Excess cost entitlement (line 9 times .3387) | \$ 104,685.96 |
| 11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10) | \$ 129,839.21 |
| 12. Maximum reimbursement entitlement (line 3 times .90) | \$ 300,811.43 |
| 13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12) | \$ 129,839.21 |
| 14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list) | \$ 129,166.08 |
| 15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14) | \$ 129,839.21 |
| 16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1) | 0 |
| 17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16) | \$ 129,839.21 |
| 18. Advance reimbursement entitlement for 2020 - 2021 entitlement period | \$ 29,235.81 |
| 19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18) | \$ 100,603.40 |
| 20. Final reimbursement entitlement prorated (line 8 times proration factor) | \$ 49,904.13 |
| 21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2) | \$ 25,967.84 |
| 22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21) | \$ 75,871.97 |
| 23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021 | 51,318.0 miles |
| 24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support) | 117,587.0 miles |