

District Name Archuleta County

Fiscal Year 2020-2021

District Number 0220

Number of pupils 1,512.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 759,573.30
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 759,573.30
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2020)	1,203.3 miles
5. Days of school held when pupils were transported in 2020 - 2021 school term (Line 3 CDE-40)	123
6. Regular education pupil transportation mileage (line 4 times line 5)	148,005.9 miles
7. Total reimbursable mileage (line 6)	148,005.9 miles
8. Mileage entitlement (line 7 times .3787)	\$ 56,049.83
9. Excess costs (line 3 less line 8)	\$ 703,523.47
10. Excess cost entitlement (line 9 times .3387)	\$ 238,283.40
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 294,333.23
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 683,615.97
13. Calculated reimbursement entitlement for 2020 - 2021 entitlement period (lesser of line 11 or line 12)	\$ 294,333.23
14. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (see attached list)	\$ 303,120.55
15. Reimbursement entitlement for 2020 - 2021 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 303,120.55
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2020 - 2021 (line 15 plus line 16)	\$ 303,120.55
18. Advance reimbursement entitlement for 2020 - 2021 entitlement period	\$ 60,624.11
19. Final reimbursement entitlement for 2020 - 2021 entitlement period (line 17 less line 18)	\$ 242,496.44
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 120,289.91
21. Advance reimbursement entitlement for 2021 - 2022 entitlement period (line 17 times 0.2)	\$ 60,624.11
22. Total Payment for 2020 - 2021 entitlement period (line 20 plus line 21)	\$ 180,914.02
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2020 thru 6/30/2021	40,415.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2020 thru 6/30/2021 (excluding transportation support)	189,108.0 miles