

District Name **Lewis-Palmer 38**

Fiscal Year **2019-2020**

District Number **1080**

Number of pupils **2,649.0**

**Description**

1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 2,356,732.22
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 2,356,732.22
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2019)	2,915.0 miles
5. Days of school held when pupils were transported in 2019 - 2020 school term (Line 3 CDE-40)	118
6. Regular education pupil transportation mileage (line 4 times line 5)	343,970.0 miles
7. Total reimbursable mileage (line 6)	343,970.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 130,261.44
9. Excess costs (line 3 less line 8)	\$ 2,226,470.78
10. Excess cost entitlement (line 9 times .3387)	\$ 754,105.65
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 884,367.09
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 2,121,059.00
13. Calculated reimbursement entitlement for 2019 - 2020 entitlement period (lesser of line 11 or line 12)	\$ 884,367.09
14. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (see attached list)	\$ 970,628.27
15. Reimbursement entitlement for 2019 - 2020 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 970,628.27
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2019 - 2020 (line 15 plus line 16)	\$ 970,628.27
18. Advance reimbursement entitlement for 2019 - 2020 entitlement period	\$ 194,125.65
19. Final reimbursement entitlement for 2019 - 2020 entitlement period (line 17 less line 18)	\$ 776,502.62
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 360,616.17
21. Advance reimbursement entitlement for 2020 - 2021 entitlement period (line 17 times 0.2)	\$ 194,125.65
22. Total Payment for 2019 - 2020 entitlement period (line 20 plus line 21)	\$ 554,741.82
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2019 thru 6/30/2020	48,296.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2019 thru 6/30/2020 (excluding transportation support)	392,263.6 miles