

District Name Windsor RE-4

Fiscal Year 2018-2019

District Number 3100

Number of pupils 2,621.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 1,697,174.47
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 1,697,174.47
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2018)	1,577.5 miles
5. Days of school held when pupils were transported in 2018 - 2019 school term (Line 3 CDE-40)	167
6. Regular education pupil transportation mileage (line 4 times line 5)	263,442.5 miles
7. Total reimbursable mileage (line 6)	263,442.5 miles
8. Mileage entitlement (line 7 times .3787)	\$ 99,765.67
9. Excess costs (line 3 less line 8)	\$ 1,597,408.80
10. Excess cost entitlement (line 9 times .3387)	\$ 541,042.36
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 640,808.03
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 1,527,457.02
13. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (lesser of line 11 or line 12)	\$ 640,808.03
14. Calculated reimbursement entitlement for 2017 - 2018 entitlement period (see attached list)	\$ 481,830.23
15. Reimbursement entitlement for 2018 - 2019 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 640,808.03
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2018 - 2019 (line 15 plus line 16)	\$ 640,808.03
18. Advance reimbursement entitlement for 2018 - 2019 entitlement period	\$ 96,366.05
19. Final reimbursement entitlement for 2018 - 2019 entitlement period (line 17 less line 18)	\$ 544,441.98
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 242,241.47
21. Advance reimbursement entitlement for 2019 - 2020 entitlement period (line 17 times 0.2)	\$ 128,161.61
22. Total Payment for 2018 - 2019 entitlement period (line 20 plus line 21)	\$ 370,403.08
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2018 thru 6/30/2019	52,854.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2018 thru 6/30/2019 (excluding transportation support vehicles)	425,568.2 miles