

District Name Archuleta County 50

Fiscal Year 2018-2019

District Number 0220

Number of pupils 1,321.0

Description	
1. Total current operating expenditures for pupil transportation (line 1 CDE-40)	\$ 728,221.26
2. Capital outlay exclusion for pupil transportation for independent contractors as calculated by CDE	\$ 0.00
3. Net current operating expenditures (line 1 minus 2)	\$ 728,221.26
4. Mileage traveled for regular pupil transportation on the mileage count date (Line 2 CDE-40 Nearest to October 1, 2018)	1,134.0 miles
5. Days of school held when pupils were transported in 2018 - 2019 school term (Line 3 CDE-40)	163
6. Regular education pupil transportation mileage (line 4 times line 5)	184,842.0 miles
7. Total reimbursable mileage (line 6)	184,842.0 miles
8. Mileage entitlement (line 7 times .3787)	\$ 69,999.67
9. Excess costs (line 3 less line 8)	\$ 658,221.59
10. Excess cost entitlement (line 9 times .3387)	\$ 222,939.65
11. Mileage entitlement plus excess cost entitlement (line 8 plus line 10)	\$ 292,939.32
12. Maximum reimbursement entitlement (line 3 times .90)	\$ 655,399.13
13. Calculated reimbursement entitlement for 2018 - 2019 entitlement period (lesser of line 11 or line 12)	\$ 292,939.32
14. Calculated reimbursement entitlement for 2017 - 2018 entitlement period (see attached list)	\$ 240,221.12
15. Reimbursement entitlement for 2018 - 2019 entitlement period not including financial aid for providing board (greater of line 13 or line 14)	\$ 292,939.32
16. Financial aid for providing board (number of days for which board was paid for pupils in lieu of transportation times \$1)	0
17. Reimbursement entitlement for 2018 - 2019 (line 15 plus line 16)	\$ 292,939.32
18. Advance reimbursement entitlement for 2018 - 2019 entitlement period	\$ 48,044.22
19. Final reimbursement entitlement for 2018 - 2019 entitlement period (line 17 less line 18)	\$ 244,895.10
20. Final reimbursement entitlement prorated (line 8 times proration factor)	\$ 108,962.48
21. Advance reimbursement entitlement for 2019 - 2020 entitlement period (line 17 times 0.2)	\$ 58,587.86
22. Total Payment for 2018 - 2019 entitlement period (line 20 plus line 21)	\$ 167,550.34
23. Total actual miles traveled for activity trips, field trips, athletic trips, etc. 7/1/2018 thru 6/30/2019	91,617.0 miles
24. Total actual miles traveled for any purpose by transportation vehicles 7/1/2018 thru 6/30/2019 (excluding transportation support vehicles)	283,453.0 miles