

Comparison of Monthly Payments

County : YUMA

District : Wray RD-2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	721.0	721.0
Total At-Risk Pupils	387.6	387.6
Total Program Funding	\$ 7,468,180.79	\$ 7,468,180.79
Assessed Valuation	\$ 115,582,448	\$ 115,582,448
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,968,600.26	\$ 1,968,600.26
Specific Ownership Tax	\$ 141,124.92	\$ 141,124.92
Annual State Share	\$ 5,358,455.61	\$ 5,358,455.61
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Year-to-date State Share to be Paid	\$ 1,786,151.88	\$ 1,339,613.91
Year-to-date State Share Already Paid	\$ 1,786,151.88	0
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Gross State Share Payment	\$ 446,537.97	\$ 446,537.97
Per Pupil Operating Revenues (PPOR)	\$ 10,358.09	\$ 10,358.09
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 446,537.97	\$ 446,537.97

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)