

Comparison of Monthly Payments

County : WELD

District : Briggsdale RE-10

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	181.2	181.2
Total At-Risk Pupils	53.9	53.9
Total Program Funding	\$ 2,881,054.56	\$ 2,881,054.56
Assessed Valuation	\$ 159,135,888	\$ 159,135,888
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,969,465.75	\$ 1,969,465.75
Specific Ownership Tax	\$ 74,944.33	\$ 74,944.33
Annual State Share	\$ 836,644.48	\$ 836,644.48
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Year-to-date State Share to be Paid	\$ 278,881.48	\$ 209,161.11
Year-to-date State Share Already Paid	\$ 278,881.48	0
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Gross State Share Payment	\$ 69,720.37	\$ 69,720.37
Per Pupil Operating Revenues (PPOR)	\$ 15,899.86	\$ 15,899.86
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 69,720.37	\$ 69,720.37

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)