

Comparison of Monthly Payments

County : TELLER

District : Cripple Creek-

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	355.0	355.0
Total At-Risk Pupils	154.9	154.9
Total Program Funding	\$ 4,254,213.39	\$ 4,254,213.39
Assessed Valuation	\$ 372,012,969	\$ 372,012,969
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 3,580,252.81	\$ 3,580,252.81
Specific Ownership Tax	\$ 399,581.47	\$ 399,581.47
Annual State Share	\$ 274,379.11	\$ 274,379.11
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Year-to-date State Share to be Paid	\$ 91,459.72	\$ 68,594.79
Year-to-date State Share Already Paid	\$ 91,459.72	0
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Gross State Share Payment	\$ 22,864.93	\$ 22,864.93
Per Pupil Operating Revenues (PPOR)	\$ 11,983.70	\$ 11,983.70
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 22,864.93	\$ 22,864.93

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)