

Comparison of Monthly Payments

County : SEDGWICK

District : Julesburg Re-1

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	780.8	780.8
Total At-Risk Pupils	372.5	372.5
Total Program Funding	\$ 7,276,663.54	\$ 7,276,663.54
Assessed Valuation	\$ 30,627,252	\$ 30,627,252
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 826,935.81	\$ 826,935.81
Specific Ownership Tax	\$ 114,691.64	\$ 114,691.64
Annual State Share	\$ 6,335,036.09	\$ 6,335,036.09
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Year-to-date State Share to be Paid	\$ 2,111,678.68	\$ 1,583,759.01
Year-to-date State Share Already Paid	\$ 2,111,678.68	0
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Gross State Share Payment	\$ 527,919.67	\$ 527,919.67
Per Pupil Operating Revenues (PPOR)	\$ 9,319.50	\$ 9,319.50
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 527,919.67	\$ 527,919.67

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)