

Comparison of Monthly Payments

County : PUEBLO

District : Pueblo City 60

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	15,407.8	15,407.8
Total At-Risk Pupils	10,973.3	10,973.3
Total Program Funding	\$ 149,367,469.15	\$ 149,367,469.15
Assessed Valuation	\$ 1,253,940,893	\$ 1,253,940,893
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 33,856,404.11	\$ 33,856,404.11
Specific Ownership Tax	\$ 1,721,651.61	\$ 1,721,651.61
Annual State Share	\$ 113,789,413.43	\$ 113,789,413.43
Year-to-date State Share to be Paid	\$ 37,929,804.48	\$ 28,447,353.36
Year-to-date State Share Already Paid	\$ 37,929,804.48	0
Gross State Share Payment	\$ 9,482,451.12	\$ 9,482,451.12
Per Pupil Operating Revenues (PPOR)	\$ 9,694.28	\$ 9,694.28
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ -149,530.73	\$ -149,530.73
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
Total Adjustments	\$ -149,530.73	\$ -149,530.73
Net State Share (Payment Amount)	\$ 9,332,920.39	\$ 9,332,920.39

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)