

Comparison of Monthly Payments

County : PROWERS

District : Granada RE-1

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	188.7	188.7
Total At-Risk Pupils	124.9	124.9
Total Program Funding	\$ 2,926,877.38	\$ 2,926,877.38
Assessed Valuation	\$ 16,082,754	\$ 16,082,754
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 434,234.37	\$ 434,234.37
Specific Ownership Tax	\$ 71,553.80	\$ 71,553.80
Annual State Share	\$ 2,421,089.21	\$ 2,421,089.21
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Year-to-date State Share to be Paid	\$ 807,029.72	\$ 605,272.29
Year-to-date State Share Already Paid	\$ 807,029.72	0
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Gross State Share Payment	\$ 201,757.43	\$ 201,757.43
Per Pupil Operating Revenues (PPOR)	\$ 15,510.74	\$ 15,510.74
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 201,757.43	\$ 201,757.43

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)