

Comparison of Monthly Payments

County : KIT CARSON

District : Hi-Plains R-23

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	152.0	152.0
Total At-Risk Pupils	72.9	72.9
Total Program Funding	\$ 2,399,318.91	\$ 2,399,318.91
Assessed Valuation	\$ 33,600,365	\$ 33,600,365
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 817,631.28	\$ 817,631.28
Specific Ownership Tax	\$ 87,686.41	\$ 87,686.41
Annual State Share	\$ 1,494,001.22	\$ 1,494,001.22
<hr/>		
Year-to-date State Share to be Paid	\$ 498,000.40	\$ 373,500.30
Year-to-date State Share Already Paid	\$ 498,000.40	0
<hr/>		
Gross State Share Payment	\$ 124,500.10	\$ 124,500.10
Per Pupil Operating Revenues (PPOR)	\$ 15,784.99	\$ 15,784.99
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 124,500.10	\$ 124,500.10

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)