

Comparison of Monthly Payments

County : GUNNISON

District : Gunnison

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	2,059.0	2,059.0
Total At-Risk Pupils	349.7	349.7
Total Program Funding	\$ 19,241,127.53	\$ 19,241,127.53
Assessed Valuation	\$ 764,719,256	\$ 764,719,256
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 12,033,622.21	\$ 12,033,622.21
Specific Ownership Tax	\$ 755,911.47	\$ 755,911.47
Annual State Share	\$ 6,451,593.85	\$ 6,451,593.85
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Year-to-date State Share to be Paid	\$ 2,150,531.28	\$ 1,612,898.46
Year-to-date State Share Already Paid	\$ 2,150,531.28	0
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Gross State Share Payment	\$ 537,632.82	\$ 537,632.82
Per Pupil Operating Revenues (PPOR)	\$ 9,344.89	\$ 9,344.89
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 537,632.82	\$ 537,632.82

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)