

Comparison of Monthly Payments

County : GARFIELD

District : Garfield Re-2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	4,653.9	4,653.9
Total At-Risk Pupils	1,740.3	1,740.3
Total Program Funding	\$ 43,085,712.65	\$ 43,085,712.65
Assessed Valuation	\$ 866,698,440	\$ 866,698,440
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 5,806,879.55	\$ 5,806,879.55
Specific Ownership Tax	\$ 264,007.26	\$ 264,007.26
Annual State Share	\$ 37,014,825.84	\$ 37,014,825.84
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Year-to-date State Share to be Paid	\$ 12,338,275.28	\$ 9,253,706.46
Year-to-date State Share Already Paid	\$ 12,338,275.28	0
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Gross State Share Payment	\$ 3,084,568.82	\$ 3,084,568.82
Per Pupil Operating Revenues (PPOR)	\$ 9,257.98	\$ 9,257.98
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 3,084,568.82	\$ 3,084,568.82

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)