

Comparison of Monthly Payments

County : ELBERT

District : Kiowa C-2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	267.5	267.5
Total At-Risk Pupils	90.0	90.0
Total Program Funding	\$ 3,726,842.91	\$ 3,726,842.91
Assessed Valuation	\$ 52,527,309	\$ 52,527,309
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,112,948.62	\$ 1,112,948.62
Specific Ownership Tax	\$ 167,736.08	\$ 167,736.08
Annual State Share	\$ 2,446,158.21	\$ 2,446,158.21
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Year-to-date State Share to be Paid	\$ 815,386.08	\$ 611,539.56
Year-to-date State Share Already Paid	\$ 815,386.08	0
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Gross State Share Payment	\$ 203,846.52	\$ 203,846.52
Per Pupil Operating Revenues (PPOR)	\$ 13,932.12	\$ 13,932.12
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 203,846.52	\$ 203,846.52

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)