

Comparison of Monthly Payments

County : BOULDER

District : Boulder Valley Re 2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	28,911.5	28,911.5
Total At-Risk Pupils	5,877.3	5,877.3
Total Program Funding	\$ 273,054,485.53	\$ 273,054,485.53
Assessed Valuation	\$ 7,814,213,777	\$ 7,814,213,777
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 210,983,771.98	\$ 210,983,771.98
Specific Ownership Tax	\$ 11,888,777.91	\$ 11,888,777.91
Annual State Share	\$ 50,181,935.64	\$ 50,181,935.64
Year-to-date State Share to be Paid	\$ 16,727,311.88	\$ 12,545,483.91
Year-to-date State Share Already Paid	\$ 16,727,311.88	0
Gross State Share Payment	\$ 4,181,827.97	\$ 4,181,827.97
Per Pupil Operating Revenues (PPOR)	\$ 9,444.49	\$ 9,444.49
Other Adjustments		
SWAP Withholding	\$ -23,585.86	\$ -23,585.86
Charter School Debt Withholding	\$ -119,522.92	\$ -119,522.92
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
Total Adjustments	\$ -143,108.78	\$ -143,108.78
Net State Share (Payment Amount)	\$ 4,038,719.19	\$ 4,038,719.19

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)