

Comparison of Monthly Payments

County : ARCHULETA

District : Archuleta County

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	1,709.4	1,709.4
Total At-Risk Pupils	848.1	848.1
Total Program Funding	\$ 16,478,446.04	\$ 16,478,446.04
Assessed Valuation	\$ 359,258,273	\$ 359,258,273
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 8,267,969.89	\$ 8,267,969.89
Specific Ownership Tax	\$ 818,158.00	\$ 818,158.00
Annual State Share	\$ 7,392,318.15	\$ 7,392,318.15
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Year-to-date State Share to be Paid	\$ 2,464,106.04	\$ 1,848,079.53
Year-to-date State Share Already Paid	\$ 2,464,106.04	0
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Gross State Share Payment	\$ 616,026.51	\$ 616,026.51
Per Pupil Operating Revenues (PPOR)	\$ 9,639.90	\$ 9,639.90
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 616,026.51	\$ 616,026.51

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)