

Comparison of Monthly Payments

County : ARAPAHOE

District : Byers 32J

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	4,893.4	4,893.4
Total At-Risk Pupils	1,765.8	1,765.8
Total Program Funding	\$ 44,483,147.02	\$ 44,483,147.02
Assessed Valuation	\$ 68,955,061	\$ 68,955,061
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,786,556.68	\$ 1,786,556.68
Specific Ownership Tax	\$ 143,431.68	\$ 143,431.68
Annual State Share	\$ 42,553,158.66	\$ 42,553,158.66
Year-to-date State Share to be Paid	\$ 14,184,386.21	\$ 10,638,289.66
Year-to-date State Share Already Paid	\$ 14,184,386.21	0
Gross State Share Payment	\$ 3,546,096.55	\$ 3,546,096.55
Per Pupil Operating Revenues (PPOR)	\$ 9,090.44	\$ 9,090.44
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
Total Adjustments	\$ 0.00	\$ 0.00
Net State Share (Payment Amount)	\$ 3,546,096.55	\$ 3,546,096.55

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)