

Comparison of Monthly Payments

County : ARAPAHOE

District : Sheridan 2

	<u>October 2022</u>	<u>September 2022</u>
Funded Pupil Count	1,179.5	1,179.5
Total At-Risk Pupils	942.3	942.3
Total Program Funding	\$ 13,436,897.98	\$ 13,436,897.98
Assessed Valuation	\$ 265,289,009	\$ 265,289,009
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 6,087,586.90	\$ 6,087,586.90
Specific Ownership Tax	\$ 429,446.99	\$ 429,446.99
Annual State Share	\$ 6,919,864.09	\$ 6,919,864.09
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Year-to-date State Share to be Paid	\$ 2,306,621.36	\$ 1,729,966.02
Year-to-date State Share Already Paid	\$ 2,306,621.36	0
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Gross State Share Payment	\$ 576,655.34	\$ 576,655.34
Per Pupil Operating Revenues (PPOR)	\$ 11,392.03	\$ 11,392.03
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 576,655.34	\$ 576,655.34

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)