

District Name	Otis R-3	District Number	: 3050
Description	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	204.0		
FC2. FY22 October FTE Count - enter line V13	201.0		
FC3. FY21 October FTE Count - enter line V14	210.5		
FC4. FY20 October FTE Count - enter line V15	202.5		
FC4.1. FY19 October FTE Count - enter line V15.1	211.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	205.9		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	7.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	212.9		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	212.9		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	86.9		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	104.3		
AR6. FY23 At-Risk Pupil Count	104.3		
TF1. Formula Funding without At-risk - enter line PP9	\$3,146,853.20		
TF2. Formula At-risk Funding - enter line AR19	\$184,997.72		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,331,850.92		
TF4. ELL Formula Funding - enter line EL4	\$0.00		
TF5. On-Line Formula Funding - enter line OL3	\$0.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,331,850.92		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$3,294,206.06		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$37,644.86		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,331,850.92		
V31. FY23 Assessed Valuation	\$19,991,523		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$539,771.11		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$55,875.59		
GT4. STATE SHARE	\$2,736,204.22		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,649.84		
GT7. BUDGET STABILIZATION FACTOR	-\$122,433.82		
GT7.1. TOTAL PROGRAM	\$3,209,417.10		
GT7.2. PROPERTY TAXES	\$539,771.11		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$55,875.59		
GT7.4. STATE SHARE	\$2,613,770.40		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$15,074.76		
GT8. Adjusted district In-school per pupil funding	\$15,074.76		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,209,417.10		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$539,771.11		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$55,875.59		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,613,770.40		