

District Name	Akron R-1	District Number	: 3030
Description	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	394.0		
FC2. FY22 October FTE Count - enter line V13	399.5		
FC3. FY21 October FTE Count - enter line V14	381.0		
FC4. FY20 October FTE Count - enter line V15	361.5		
FC4.1. FY19 October FTE Count - enter line V15.1	368.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	396.8		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	16.5		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	413.3		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	413.3		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	161.6		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	194.0		
AR6. FY23 At-Risk Pupil Count	194.0		
TF1. Formula Funding without At-risk - enter line PP9	\$4,549,653.11		
TF2. Formula At-risk Funding - enter line AR19	\$256,268.87		
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,805,921.98		
TF4. ELL Formula Funding - enter line EL4	\$5,283.89		
TF5. On-Line Formula Funding - enter line OL3	\$0.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,811,205.87		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$4,824,016.87		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,811,205.87		
V31. FY23 Assessed Valuation	\$47,968,601		
ML6. EQUALIZED MILL LEVY (FINAL)	0.025438		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,268,193.88		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$136,376.69		
GT4. STATE SHARE	\$3,406,635.30		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$11,640.95		
GT7. BUDGET STABILIZATION FACTOR	-\$176,794.92		
GT7.1. TOTAL PROGRAM	\$4,634,410.95		
GT7.2. PROPERTY TAXES	\$1,268,193.88		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$136,376.69		
GT7.4. STATE SHARE	\$3,229,840.38		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,213.19		
GT8. Adjusted district In-school per pupil funding	\$11,213.19		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,634,410.95		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,268,193.88		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$136,376.69		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,229,840.38		