

## PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

District Name Summit RE-1	District Number : 3000
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	3,498.0
FC2. FY22 October FTE Count - enter line V13	3,492.0
FC3. FY21 October FTE Count - enter line V14	3,331.0
FC4. FY20 October FTE Count - enter line V15	3,452.0
FC4.1. FY19 October FTE Count - enter line V15.1	3,439.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	3,498.0
FC5.1. FY23 Full Day Kindergarten Factor FC6. FY23 CPP Pupil Count - enter line V17	0.0 46.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus	
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	4.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	3,548.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	858.2
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,029.7
AR6. FY23 At-Risk Pupil Count	1,029.7
TF1. Formula Funding without At-risk - enter line PP9	\$35,090,928.59
TF2. Formula At-risk Funding - enter line AR19	\$1,223,469.39
TF3. Formula Funding - enter line TF1 plus line TF2	\$36,314,397.98
TF4. ELL Formula Funding - enter line EL4	\$460,221.89
TF5. On-Line Formula Funding - enter line OL3	\$36,068.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$36,810,687.87
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4 TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$36,810,784.75 \$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$0.00 \$36,810,687.87
GTT. TOTAL FROGRAM FONDING - enter line 1F3	φ30,610,067.67
V31. FY23 Assessed Valuation	\$2,438,881,859
ML6. EQUALIZED MILL LEVY (FINAL)	0.010666
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$26,013,113.91
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,598,673.29
GT4. STATE SHARE	\$9,198,900.67
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,375.05
GT7. BUDGET STABILIZATION FACTOR	-\$1,352,663.53
GT7.1. TOTAL PROGRAM	\$35,458,024.34
GT7.2. PROPERTY TAXES	\$26,013,113.91
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,598,673.29
GT7.4. STATE SHARE	\$7,846,237.14
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,993.81
GT8. Adjusted district In-school per pupil funding	\$9,995.28
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$35,458,024.34
GT12. PROPERTY TAX REVENUES - enter line GT2	\$26,013,113.91
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,598,673.29 \$7,846,337,14
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,846,237.14