

District Name Upper Rio Grande School District C-7

District Number : 2730

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	409.0
FC2. FY22 October FTE Count - enter line V13	406.0
FC3. FY21 October FTE Count - enter line V14	382.0
FC4. FY20 October FTE Count - enter line V15	422.0
FC4.1. FY19 October FTE Count - enter line V15.1	418.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	409.0
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	18.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	427.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	428.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	145.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	174.0
AR6. FY23 At-Risk Pupil Count	174.0
TF1. Formula Funding without At-risk - enter line PP9	\$4,534,744.74
TF2. Formula At-risk Funding - enter line AR19	\$221,745.83
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,756,490.57
TF4. ELL Formula Funding - enter line EL4	\$1,699.20
TF5. On-Line Formula Funding - enter line OL3	\$9,017.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,767,206.77
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$4,767,430.87
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,767,206.77
V31. FY23 Assessed Valuation	\$98,293,955
ML6. EQUALIZED MILL LEVY (FINAL)	0.017308
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,799,565.73
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$212,114.10
GT4. STATE SHARE	\$2,755,526.94
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$11,138.33
GT7. BUDGET STABILIZATION FACTOR	-\$175,178.11
GT7.1. TOTAL PROGRAM	\$4,592,028.66
GT7.2. PROPERTY TAXES	\$1,799,565.73
GT7.3. SPECIFIC OWNERSHIP TAXES	\$212,114.10
GT7.4. STATE SHARE	\$2,580,348.83
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,729.04
GT8. Adjusted district In-school per pupil funding	\$10,733.82
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,592,028.66
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,799,565.73
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$212,114.10
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,580,348.83