

District Name Pueblo County 70

District Number : 2700

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	9,741.8
FC2. FY22 October FTE Count - enter line V13	9,713.5
FC3. FY21 October FTE Count - enter line V14	9,701.5
FC4. FY20 October FTE Count - enter line V15	9,946.0
FC4.1. FY19 October FTE Count - enter line V15.1	9,487.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	9,775.7
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	113.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	9,888.7
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	19.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	210.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,117.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	3,997.2
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	4,796.6
AR6. FY23 At-Risk Pupil Count	4,796.6
TF1. Formula Funding without At-risk - enter line PP9	\$87,291,116.38
TF2. Formula At-risk Funding - enter line AR19	\$5,323,923.57
TF3. Formula Funding - enter line TF1 plus line TF2	\$92,615,039.95
TF4. ELL Formula Funding - enter line EL4	\$124,995.42
TF5. On-Line Formula Funding - enter line OL3	\$2,064,893.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$94,804,928.37
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$94,852,777.38
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$53,559.99
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$94,906,337.37
V31. FY23 Assessed Valuation	\$868,012,031
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$23,436,324.84
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,055,268.36
GT4. STATE SHARE	\$69,414,744.17
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,380.23
GT7. BUDGET STABILIZATION FACTOR	-\$3,487,474.66
GT7.1. TOTAL PROGRAM	\$91,418,862.71
GT7.2. PROPERTY TAXES	\$23,436,324.84
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,055,268.36
GT7.4. STATE SHARE	\$65,927,269.51
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,035.54
GT8. Adjusted district In-school per pupil funding	\$9,043.64
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$91,418,862.71
GT12. PROPERTY TAX REVENUES - enter line GT2	\$23,436,324.84
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,055,268.36
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$65,927,269.51